

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM					
1	Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI Code: PH3205 Stream: PH Year: 2026-27 Location: Sector 8 CBD BELAPUR NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	170435	25565	196000
	Fee for Academic Year 2024-25	Approved	154783	23217	178000
	Fee for Academic Year 2023-24	Approved	138261	20739	159000
	Fee for Academic Year 2022-23	No Upward Revision	155753	20247	176000
	Fee for Academic Year 2021-22	Approved	155753	20247	176000
	Fee for Academic Year 2020-21	No Upward Revision	159292	20708	180000
	Fee for Academic Year 2019-20	Approved	159292	20708	180000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 216745			
3.	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	44631668	126795
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	113800	323
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	44745468	127118
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8618579	24485
4.2.1	a) Less income	7000	20
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53357047	151583
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1600711) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	53357047	151583
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5335705	15158
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2449088	6958
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1680000	4773
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3520904	10003
4.5	Total of (4.2.2.2 to 4.4)	66342744	188474
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(256+10+64+0+22+0) (Excluding TFWS, J&K, and Repeaters)	352	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	352	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	188474	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	188474	
4.10	Development fee (10% of 4.9.1)	18847	
4.10.1	Total fee (4.9.1 + 4.10)	207321	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 9424(100%)/ NIRF within top 500 - 101_200(7539) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9424 Ph.D Holder - 76.19% - Add = 1885 Research Publications in international journals & Patents - 2.10 per faculty per year - Add = 942 Placement of students - 68% - Add = 942	13193	
4.10.3	Total Development Fee (4.10 + 4.10.2-(32040)) or Limited 15% of Tuition Fee(4.9.1- (28271)) whichever is less.	28271	
4.10.4	Total Fee (4.9.1 + 4.10.3)	216745	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	7000
Total		7000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)